

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Complete Street Drainage Improvement
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Shevrin Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,100,000	2,100,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: abalogun@cityofwestpark.org
- d. Phone #: (954)989-2688 Ext. 220

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of West Park
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This much needed transportation enhancement project will provide complete street drainage improvement along SW 25th Street. All funding requested will contribute to the design and construction of approximately 1.5 miles of a transportation enhancement roadway that includes storm water system upgrades; ADA sidewalks; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system. This project corridor benefits three (3) local cities and serves as a transportation route for a total population of 267,037. This roadway is impacted by wear and tear from cut through traffic from area state roads, county roads, and neighboring municipalities. Once these Complete Street Drainage Improvements have been completed, the area residential and business property values will increase and contribute to the tax base. This project will enhance the quality of life of residents within this underserved, at-risk community that has been adversely impacted by slum and blight for over 20 years. These Complete Street and Drainage Improvements will improve water quality for Canal C-9 and address road impact hazards (improper lighting, potholes, ADA sidewalk impairments, stormwater, drainage and flooding, etc.). Once this project has been completed, the City of West Park will be able to maintain the entire corridor. Upon completion, this area will be able to better accommodate the 267,037 population that use SW 25th Street. Residents and businesses are in support of the project and are eager to see these improvements fully implemented.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 25,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No